

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)									DATE June 2001	
BUDGET ACTIVITY 05 - Engineering and Manufacturing Development					PE NUMBER AND TITLE 0604222F Nuclear Weapons Support					
COST (\$ in Thousands)	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
Total Program Element (PE) Cost	8,134	10,039	13,120	13,493	14,225	14,476	15,523	16,287	Continuing	TBD
4236 Engineering Analysis	1,236	1,226	2,134	2,120	2,139	2,169	2,690	2,998	Continuing	TBD
4807 Agent Defeat Weapons	2,750	3,928	5,485	5,588	6,088	6,087	6,340	6,539	Continuing	TBD
5708 Nuclear Weapons Support	4,148	4,885	5,501	5,785	5,998	6,220	6,493	6,750	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0	0

FY03-FY07: This administration has not addressed FY 2003-2007 requirements. All FY 2003-2007 budget estimates included in this book are notional only and subject to change.

(U) **A. Mission Description**
 Provides funds for maintaining core USAF nuclear weapon system expertise. Includes in-house technical capabilities, contractual efforts, supplies and equipment, travel and salaries of the USAF Nuclear Weapons Product Support Center and the USAF Nuclear Weapons and Counterproliferation Agency civilian and military nuclear weapon and counterproliferation specialists at Kirtland Air Force Base. Provides technical and programmatic guidance for continued and improved weapons capability, interoperability, safety, surety, security, development, stockpile management and retirement, and counterproliferation assessments. Customers are: DoD (Air Force, Navy, Nuclear CINCs, Joint Staff, OSD and Defense Threat Reduction Agency [DTRA]), DOE and NATO. Supports US Strategic Command and Air Combat Command Required Operational Capability 16-71 (Peacekeeper), 12-76 (Air Launched Cruise Missile), 6-76 (B61 Strategic Bomb), 6-69 (B83 Modern Strategic Bomb), and SAC System Operational Requirements Document 13-82-III (Advanced Cruise Missile). Air Force representative for development and implementation of the Joint DoD-DOE Surety Plan, DOE Stockpile Stewardship Plan, DoD/DOE Long Range Planning Assessment and the DoD/DOE Annual Certification. These plans document nuclear weapon issues which benefit from the application of risk assessment, data collection, model development and effectiveness analysis. This work is tied to the DOE nuclear weapons development process independent of the DoD acquisition system. Weapons are continuously undergoing some form of RDT&E to assure safety, reliability and operational readiness as the DoD restructures the nation's nuclear stockpile. Therefore, USAF platforms require continuing engineering development and analysis to ensure compatibility and safety of nuclear systems. Counterproliferation efforts include identifying, evaluating and assessing current and projected counterproliferation systems operating in joint environments. Funding this element is essential to maintaining current safety and reliability levels in the US nuclear stockpile as well as assessing current and future USAF counterproliferation needs.

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BUDGET ACTIVITY

05 - Engineering and Manufacturing Development

PE NUMBER AND TITLE

0604222F Nuclear Weapons Support(U) **B. Budget Activity Justification**

The USAF Nuclear Weapons Product Support Center and the USAF Nuclear Weapons and Counterproliferation Agency are responsible for all USAF nuclear weapons program management, development, systems engineering, nuclear surety engineering, engineering analyses and weapons support procedure changes. These efforts place this project in RDT&E research category/budget activity 5, Engineering and Manufacturing Development.

(U) **C. Program Change Summary (\$ in Thousands)**

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Total Cost</u>
(U) Previous President's Budget (FY 2001 PBR)	8,397	10,133	12,745	TBD
(U) Appropriated Value	8,489	10,133		
(U) Adjustments to Appropriated Value				
a. Congressional/General Reductions	-54			
b. Small Business Innovative Research	-241			
c. Omnibus or Other Above Threshold Reprogram	-3			
d. Below Threshold Reprogram	-24			
e. Rescissions	-33	-94		
(U) Adjustments to Budget Years Since FY 2001 PBR			375	
(U) Current Budget Submit/FY 2002 PBR	8,134	10,039	13,120	TBD

(U) **Significant Program Changes:**
Change in FY 2002 reflects civilian pay and non-pay inflation.

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0604222F Nuclear Weapons Support

PROJECT

4236

COST (\$ in Thousands)	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
4236 Engineering Analysis	1,236	1,226	2,134	2,120	2,139	2,169	2,690	2,998	Continuing	TBD

FY03 - FY07: This administration has not addressed FY 2003-2007 requirements. All FY 2003-2007 budget estimates included in this book are notional only and subject to change.

(U) **A. Mission Description**

Funds the engineering analysis performed on contract for all USAF nuclear weapons, delivery systems and counterproliferation (CP) counterforce efforts. Contractors provide technical expertise unavailable through organic resources in critical areas of nuclear weapons safety and security, nuclear operations and counterproliferation.

(U) **FY 2000 (\$ in Thousands)**

- (U) \$95 Nuclear Aircraft System Support. Revised and verified nuclear weapons loading, delivery, warhead mate and demate technical orders; supported the US Strategic Command's nuclear safe escape effort; provided support on the nuclear hardness database; performed aircraft software analysis; calibrated the WE1841 Test Set; developed new test procedures for use with notebook computers; supported nuclear aircraft weapon system surveillance tests on the F-16 (Blocks 30/40/50), F-15E Suite 3 Rev 9, B-52H, and PA-200 aircraft; procured two used WE-1841 Test Sets to provide backup and spare parts; reconfigured and reprogrammed the new WE-1841 Test Sets to bring them up to the USAF configuration.
- (U) \$811 Nuclear Weapons Program Support. Completed Nuclear Weapon Management System and associated Knowledge Base System design, upgrading and continuing to incorporate data; provided technical recommendations to update B61-11 Stockpile-to-Target Sequence (STS) document and supporting changes to the W80 and B61 Military Characteristics (MC); documented and supported 8 major nuclear warhead Project Officer Group meetings, Annual Certification Assessment and special studies to include B61-11 Mission Analysis Working Group meetings; conducted special studies on stockpile related matters; provided technical analysis and test support for life extension options for W80 Phase 6.2 study, ICBM START II contingency planning, B61 Common Radar and Trajectory Sensing Signal Generator flight testing and current W87 Life Extension Program (LEP).
- (U) \$330 Counterproliferation Assessments. Provided continued technical support for counterproliferation assessments and technical expertise in the areas of nuclear, advanced technology and conventional systems identified as possible counterforce technologies; battle damage assessment platforms; and target intelligence platforms. Supported efforts in fuzing, mission planning, counterforce technologies and intelligence requirements for developing concepts of operations and operational requirements. Provided technical and programmatic support on counterproliferation matters to the Air Force Nuclear Weapons and Counterproliferation Agency (AFNWCA) and Headquarters USAF.
- (U) \$1,236 Total

Project 4236

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)		DATE
BUDGET ACTIVITY		PROJECT
05 - Engineering and Manufacturing Development		4236
PE NUMBER AND TITLE		
0604222F Nuclear Weapons Support		
(U)	<u>A. Mission Description Continued</u>	
(U)	<u>FY 2001 (\$ in Thousands)</u>	
(U)	\$100	Nuclear Aircraft System Support. Revise and verify nuclear weapons loading , delivery, warhead mate and demate, and EOD technical orders; provide EOD technical support to DoD/DOE agencies; provide support on the nuclear hardness database, perform aircraft software analysis; provide technical expertise for continued nuclear weapons integration of US and non-US aircraft systems; calibrate the WE1841 Surveillance Test Set and support the nuclear aircraft surveillance test program, provide B61 and B83 static ejection test support with new ejector cartridges; and provide logistic analysis as required.
(U)	\$830	Nuclear Weapons Program Support. Provide technical expertise to support development, fielding and updates of nuclear weapon MC and STS documents; document and support all weapons safety analyses, program actions, and agreements; update the Nuclear Weapon Management System and Knowledge Base System; conduct special studies on stockpile related matters; conduct development flight testing for weapon modification programs; provide technical analysis to support life extension options for B61 strategic systems, W80 Phase 6.3 Assessment, ongoing W87 LEP, inactive stockpile issues, use control, long term storage, and dismantlement issues to weapon Lead Project Officers.
(U)	\$296	Counterproliferation Assessments. Provide continued technical support for counterproliferation assessments and technical expertise in the areas of nuclear, advanced technology and conventional systems identified as possible counterforce technologies; battle damage assessment platforms; and target intelligence platforms. Support efforts in fuzing, mission planning, counterforce technologies and intelligence requirements for developing concepts of operations and operational requirements. Provide technical and programmatic support on counterproliferation matters to AFNWCA and Headquarters USAF.
(U)	\$1,226	Total
	The following net transactions are not reflected in the FY01 program total: BTR=-\$112K and SBIR=-\$331K. These transactions are not reflected in other sections of the R-docs where an FY01 total is shown.	
(U)	<u>FY 2002 (\$ in Thousands)</u>	
(U)	\$105	Nuclear Aircraft System Support. Revise and verify nuclear weapons loading , delivery, warhead mate and demate, and EOD technical orders; provide EOD technical support to DoD/DOE agencies; provide support on the nuclear hardness database; perform aircraft software analysis; support the nuclear aircraft surveillance test program, provide technical expertise for continued nuclear weapons integration of US and non-US aircraft systems; and provide logistic analysis as required.
(U)	\$1,717	Nuclear Weapons Program Support. Provide technical expertise to support development, fielding and updates of nuclear weapon MC and STS documents; document and support all weapons safety analyses, program actions, and agreements; update the Nuclear Weapon Management System and Knowledge Base System; conduct special studies on stockpile related matters; conduct development flight testing for weapon modification programs to include B61 ALT 356; provide technical analysis to support life extension options for B83, B61, W80 and ICBM
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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)

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June 2001

BUDGET ACTIVITY

PE NUMBER AND TITLE

PROJECT

05 - Engineering and Manufacturing Development

0604222F Nuclear Weapons Support

4236

(U) **A. Mission Description Continued**(U) **FY 2002 (\$ in Thousands) Continued**

warheads, inactive stockpile issues, use control, long term storage, and dismantlement issues to weapon Lead Project Officers and Headquarters, USAF.

(U) \$312 Counterproliferation Assessments. Provide technical support and engineering for DoD/DOE Phase 6.2 Hard and Deeply Buried Target (HDBT) effort; perform analysis of AF/DOE proposed alterations/modifications to the enduring stockpile; lead the development of new analytical methodologies that support these assessments; provide support for counterproliferation operational and assessment efforts other than ADW effort.

(U) \$2,134 Total

(U) **B. Project Change Summary**(U) **C. Other Program Funding Summary (\$ in Thousands)**

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	

(U) Not Applicable

(U) **D. Acquisition Strategy**

Multiple small, firm fixed price contracts for contractors and MIPRs to government labs for technical analyses and technical support in safety, operations and counterproliferation assessments.

(U) **E. Schedule Profile**

	<u>FY 2000</u>				<u>FY 2001</u>				<u>FY 2002</u>			
	1	2	3	4	1	2	3	4	1	2	3	4
(U) Nuc Wpm Mgmt Sys												
(U) - Initiate design, collect data	*	*										
(U) - Complete design		*										
(U) - Begin enhance design/ data management			*	*	*	*	X	X	X	X	X	X
(U) B61 Vibration Fly-around	*	*										
(U) B61 ALT 356 Flight Testing										X	X	
* - Completed Event X - Planned Event												

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)								DATE June 2001		
BUDGET ACTIVITY				PE NUMBER AND TITLE					PROJECT	
05 - Engineering and Manufacturing Development				0604222F Nuclear Weapons Support					4236	
(U) <u>A. Project Cost Breakdown (\$ in Thousands)</u>										
				<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>		
(U) Contractor Engineering Support				1,236		1,226		2,134		
(U) Total				1,236		1,226		2,134		
(U) <u>B. Budget Acquisition History and Planning Information (\$ in Thousands)</u>										
(U) <u>Performing Organizations:</u>										
<u>Contractor or</u>		<u>Contract</u>								
<u>Government</u>		<u>Method/Type</u>		<u>Award or</u>		<u>Performing</u>		<u>Project</u>		
<u>Performing</u>		<u>or Funding</u>		<u>Obligation</u>		<u>Activity</u>		<u>Office</u>		<u>Total Prior</u>
<u>Activity</u>		<u>Vehicle</u>		<u>Date</u>		<u>EAC</u>		<u>EAC</u>		<u>to FY 2000</u>
<u>Product Development Organizations</u>										<u>Budget</u>
Miscellaneous		MIPR/FFP		2Q FY01		N/A		N/A		<u>FY 2000</u>
- Orion Intl, Albuquerque, NM										<u>Budget</u>
- ITT Systems, Colorado Springs, CO										<u>FY 2001</u>
- ANSER, Arlington, VA										<u>Budget</u>
- Albuquerque Logistics, Albuquerque, NM										<u>FY 2002</u>
<u>Support and Management Organizations</u>										<u>Budget to</u>
<u>Test and Evaluation Organizations</u>										<u>Complete</u>
AFMC Test Centers		MIPR		1Q FY01						<u>Total</u>
										<u>Program</u>
(U) <u>Government Furnished Property:</u>										
		<u>Contract</u>								
		<u>Method/Type</u>		<u>Award or</u>						
<u>Item</u>		<u>or Funding</u>		<u>Obligation</u>		<u>Delivery</u>		<u>Total Prior</u>		<u>Budget</u>
<u>Description</u>		<u>Vehicle</u>		<u>Date</u>		<u>Date</u>		<u>to FY 2000</u>		<u>FY 2000</u>
<u>Product Development Property</u>										<u>Budget</u>
None										<u>FY 2001</u>
										<u>Budget</u>
										<u>FY 2002</u>
										<u>Budget to</u>
										<u>Complete</u>
										<u>Total</u>
										<u>Program</u>
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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)					DATE June 2001			
BUDGET ACTIVITY			PE NUMBER AND TITLE			PROJECT		
05 - Engineering and Manufacturing Development			0604222F Nuclear Weapons Support			4236		
(U) <u>Government Furnished Property Continued:</u>								
<u>Support and Management Property</u>								
None								
<u>Test and Evaluation Property</u>								
None								
			<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>	<u>Total</u>
<u>Subtotals</u>			<u>to FY 2000</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Complete</u>	<u>Program</u>
Subtotal Product Development				1,026	976	1,834	TBD	TBD
Subtotal Support and Management								
Subtotal Test and Evaluation				210	250	300	TBD	TBD
Total Project				1,236	1,226	2,134	TBD	TBD

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05 - Engineering and Manufacturing Development

PE NUMBER AND TITLE

0604222F Nuclear Weapons Support

PROJECT

4807

COST (\$ in Thousands)	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
4807 Agent Defeat Weapons	2,750	3,928	5,485	5,588	6,088	6,087	6,340	6,539	Continuing	TBD

FY03 - FY07: This administration has not addressed FY 2003-2007 requirements. All FY 2003-2007 budget estimates included in this book are notional only and subject to change.

(U) **A. Mission Description**

Funds engineering analyses for the Agent Defeat Weapon (ADW) Phase 0, Concept Exploration, System Program Office documentation and Phase I, Program Definition and Risk Reduction activities (beginning in FY2002).

(U) **FY 2000 (\$ in Thousands)**

- (U) \$1,800 Competed AoA Phase 0 analytical efforts to include: warhead effectiveness, concept weaponization, campaign assessments, incorporating Agent Release Model (ARM), Internal Dispersion and Venting (IDV) model, Empirical Lethality Model (ELM) and the Hot Effluent Rise Model (HER) into an integrated analytical code - Simulated Environment and Response Program Execution Nesting Tool (SERPENT); and initial Validation, Verification and Accreditation (VV&A) of the individual codes and models used during Phase 0 for incorporation in USAF/DoD target planning tools. Provided expanded campaign analyses to include Rules of Engagement, concept of operations and Blue-on-Red and Red-on-Blue assessments.
- (U) \$250 DoD pre-Phase I and/or DOE pre-Phase 1/2 Efforts. Provided pre-Milestone I research, development and assessments of conceptual designs, approaches, and/or parallel technologies of ADW prototypes identified during the Phase 0, Concept Exploration Phase.
- (U) \$700 Technical support for transitioning the ADW Phase 0 approved recommendations to the Phase I effort. Included initial development of the Operational Requirements Document (ORD); Test & Evaluation Master Plan (TEMP); Capstone Requirements Document (CRD); Command, Control, Computers, Communication and Intelligence Support Plan (C4ISP); and other required Milestone I documentation.
- (U) \$2,750 Total

(U) **FY 2001 (\$ in Thousands)**

- (U) \$2,028 Perform Phase 0 Risk reduction efforts and analytical excursions to reduce technical risk and evaluate issues such as counterforce: policy of engagement, weapon-target analytical assumptions, campaign ROE's, concept of operations and input assumptions, intelligence uncertainties, collateral damage estimates and new alternative engineering uncertainties.
- (U) \$1,900 SPO Efforts. Standup of the ADW System Program Office (SPO) and activities for Milestone I decision and new program start. Includes mandatory documentation preparation and assessments to include: the Request for Proposal (RFP) - SPO, ORD - HQ ACC/SPO, TEMP - SPO, System Engineering Master Plan (SEMP)- SPO, System Threat Assessment (STA) - 497IG, C4ISP - 497IG, SPO High Fidelity Life Cycle Cost

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BUDGET ACTIVITY				PE NUMBER AND TITLE			PROJECT																																										
05 - Engineering and Manufacturing Development				0604222F Nuclear Weapons Support			4807																																										
<p>(U) <u>A. Mission Description Continued</u></p> <p>(U) <u>FY 2001 (\$ in Thousands) Continued</u></p> <p style="padding-left: 40px;">(LCC) Estimates and Program Milestone I acquisition decision review requirements.</p> <p>(U) \$3,928 Total</p> <p style="padding-left: 40px;">The following net transactions are not reflected in the FY01 program total: BTR=-\$112K and SBIR=-\$331K. These transactions are not reflected in other sections of the R-docs where an FY01 total is shown.</p> <p>(U) <u>FY 2002 (\$ in Thousands)</u></p> <p>(U) \$1,123 Perform Risk Reduction efforts of the AFROC approved ADW Analysis of Alternatives and the Phase I analytical tools; improve the fidelity and perform VV&A of the Simulated Environment and Response Execution Nesting Tool (SERPENT) code for incorporation in the USAF / DoD Joint Targeting Toolbox as the Agent Defeat Weapon target planning tool.</p> <p>(U) \$2,680 DoD Pre-Phase I Efforts. Provide technical support to AF NWCA(CP) and the ADW Systems Program Office for the Phase I Program Definition and Risk Reduction efforts to include planning and performing Phase I research, development and assessments of AFROC approved concepts; develop analytical weaponizing tools to support technology employment; provide support for VV&A of Phase 0 codes and modes; prepare test planes for Phase I efforts.</p> <p>(U) \$1,682 DoD/DOE Phase I Efforts. Begin Phase I ADW development and assessments of concept designs, approaches, and/or parallel technologies of prototypes and development of operational assessments; continue development and evaluation of model uncertainty of empirical models for agent lethality; prepare DOE test plans for Phase I efforts.</p> <p>(U) \$5,485 Total</p> <p>(U) <u>B. Project Change Summary</u></p> <p style="padding-left: 40px;">Delays in completion of campaign assessments and policy definition required a slip of Milestone I decision and Phase I start by approximately one year.</p> <p>(U) <u>C. Other Program Funding Summary (\$ in Thousands)</u></p> <table style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th></th> <th style="text-align: center;"><u>FY 2000</u></th> <th style="text-align: center;"><u>FY 2001</u></th> <th style="text-align: center;"><u>FY 2002</u></th> <th style="text-align: center;"><u>FY 2003</u></th> <th style="text-align: center;"><u>FY 2004</u></th> <th style="text-align: center;"><u>FY 2005</u></th> <th style="text-align: center;"><u>FY 2006</u></th> <th style="text-align: center;"><u>FY 2007</u></th> <th style="text-align: center;"><u>Cost to</u></th> <th style="text-align: center;"><u>Total Cost</u></th> </tr> <tr> <th></th> <th style="text-align: center;"><u>Actual</u></th> <th style="text-align: center;"><u>Estimate</u></th> <th style="text-align: center;"><u>Estimate</u></th> <th style="text-align: center;"><u>Estimate</u></th> <th style="text-align: center;"><u>Estimate</u></th> <th style="text-align: center;"><u>Estimate</u></th> <th style="text-align: center;"><u>Estimate</u></th> <th style="text-align: center;"><u>Estimate</u></th> <th style="text-align: center;"><u>Complete</u></th> <th></th> </tr> </thead> <tbody> <tr> <td>(U) Not Applicable</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </tbody> </table> <p>(U) <u>D. Acquisition Strategy</u></p> <p style="padding-left: 40px;">ADW Phase 0/I activities are using firm/fixed price contracts and MIPRs to government labs for advanced analyses and development of selected Agent Defeat concepts.</p> <p>(U) <u>E. Schedule Profile</u></p> <table style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th></th> <th style="text-align: center;"><u>FY 2000</u></th> <th style="text-align: center;"><u>FY 2001</u></th> <th style="text-align: center;"><u>FY 2002</u></th> </tr> </thead> <tbody> <tr> <td>Project 4807</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>										<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>Cost to</u>	<u>Total Cost</u>		<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>		(U) Not Applicable												<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	Project 4807			
	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>Cost to</u>	<u>Total Cost</u>																																							
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>																																								
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BUDGET ACTIVITY

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PROJECT

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4807

(U) E. Schedule Profile Continued

	<u>FY 2000</u>					<u>FY 2001</u>					<u>FY 2002</u>			
	1	2	3	4	1	2	3	4	1	2	3	4		
(U) End ADW Phase 0 AoA								X						
(U) Begin ADW SPO Documentation				*										
(U) End ADW SPO Documentation										X				
(U) ADW Milestone I											X			
(U) Begin ADW Phase I											X			
* - Completed Event X - Planned Event														

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)										DATE	
										June 2001	
BUDGET ACTIVITY					PE NUMBER AND TITLE					PROJECT	
05 - Engineering and Manufacturing Development					0604222F Nuclear Weapons Support					4807	
(U) <u>A. Project Cost Breakdown (\$ in Thousands)</u>											
						<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>			
(U)	Hardware Development					725	1,550	3,270			
(U)	Software Development					1,000	1,350	1,050			
(U)	Program Management Support					800	800	1,050			
(U)	Miscellaneous					225	228	115			
(U)	Total					2,750	3,928	5,485			
(U) <u>B. Budget Acquisition History and Planning Information (\$ in Thousands)</u>											
(U) <u>Performing Organizations:</u>											
	<u>Contractor or Government</u>	<u>Contract Method/Type</u>	<u>Award or Obligation</u>	<u>Performing Activity</u>	<u>Project Office</u>	<u>Total Prior to FY 2000</u>	<u>Budget FY 2000</u>	<u>Budget FY 2001</u>	<u>Budget FY 2002</u>	<u>Budget to Complete</u>	<u>Total Program</u>
	<u>Activity</u>	<u>Vehicle</u>	<u>Date</u>	<u>EAC</u>	<u>EAC</u>						
	<u>Product Development Organizations</u>										
	Miscellaneous	MIPR/FFP	1Q FY00	N/A	N/A		2,450	3,628	4,585	Continuing	TBD
	- ITT Systems, Colorado Springs, CO										
	- Orion Int'l, Albuquerque, NM										
	- AAC/WMX, Eglin AFB, FL										
	- DOE National Labs										
	<u>Support and Management Organizations</u>										
	Orion Int'l, Albuquerque, NM	FFP	1Q FY00				300	300	900	Continuing	TBD
	<u>Test and Evaluation Organizations</u>										
(U) <u>Government Furnished Property:</u>											
	<u>Contract Method/Type</u>	<u>Award or Obligation</u>	<u>Delivery</u>								
	<u>Item or Funding</u>	<u>Obligation</u>	<u>Delivery</u>			<u>Total Prior to FY 2000</u>	<u>Budget FY 2000</u>	<u>Budget FY 2001</u>	<u>Budget FY 2002</u>	<u>Budget to Complete</u>	<u>Total Program</u>
	<u>Description</u>	<u>Vehicle</u>	<u>Date</u>	<u>Date</u>							
Project 4807											
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Exhibit R-3 (PE 0604222F)											

Project 4807

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Exhibit R-3 (PE 0604222F)

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)							DATE	
							June 2001	
BUDGET ACTIVITY				PE NUMBER AND TITLE			PROJECT	
05 - Engineering and Manufacturing Development				0604222F Nuclear Weapons Support			4807	
(U) <u>Government Furnished Property Continued:</u>								
	<u>Contract</u>							
	<u>Method/Type</u>	<u>Award or</u>						
<u>Item</u>	<u>or Funding</u>	<u>Obligation</u>	<u>Delivery</u>	<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>
<u>Description</u>	<u>Vehicle</u>	<u>Date</u>	<u>Date</u>	<u>to FY 2000</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Complete</u>
<u>Product Development Property</u>								
None								
<u>Support and Management Property</u>								
None								
<u>Test and Evaluation Property</u>								
None								
				<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>
<u>Subtotals</u>				<u>to FY 2000</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Complete</u>
Subtotal Product Development					2,450	3,628	4,585	TBD
Subtotal Support and Management					300	300	900	TBD
Subtotal Test and Evaluation								
Total Project					2,750	3,928	5,485	TBD

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)

DATE

June 2001

BUDGET ACTIVITY

05 - Engineering and Manufacturing Development

PE NUMBER AND TITLE

0604222F Nuclear Weapons Support

PROJECT

5708

COST (\$ in Thousands)	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
5708 Nuclear Weapons Support	4,148	4,885	5,501	5,785	5,998	6,220	6,493	6,750	Continuing	TBD

FY03 - FY07: This administration has not addressed FY 2003-2007 requirements. All FY 2003-2007 budget estimates included in this book are notional only and subject to change.

(U) **A. Mission Description**

Funds Air Force Nuclear Weapons Product Support Center (NWPSC) and the Air Force Nuclear Weapons & Counterproliferation Agency (AFNWCA) civilians at Kirtland AFB, New Mexico providing technical and engineering support for all USAF nuclear weapon systems and counterproliferation technical efforts.

(U) **FY 2000 (\$ in Thousands)**

- (U) \$1,160 Nuclear Aircraft System Support. Updated all fighter aircraft safe escape information for inclusion into the aircrew delivery manuals; provided technical advisors and the AFMC voting member for the B-52H USAF Nuclear Weapon System Safety Group (NWSSG) Operational Safety Review; provided technical support required by NWSSG action items; managed the F-15E, B-52H, F-16, PA-200, and B-2A Project Officers Groups (POGs); issued nuclear compatibility certification statement for F-16A/B/C/D, B-52H, B-2A, and F-15E/B61; conducted nuclear aircraft weapon system surveillance tests on the F-16 (Blocks 30/40/50), F-15E Suite 3 Rev 9, B-52H, and PA-200 aircraft; supported design, development, standardization and procurement of stores management systems for nuclear weapons command and control; provided support for test, development and compatibility engineering evaluation of nuclear aircraft systems ejector racks and ejector rack cartridges; provided design criteria and technical support for modification and development of Common Organization Level Tester (COLT) and Common O-Level Armament Support Tester (COAST) for aircraft nuclear weapon systems; provided revisions, changes and updates to nuclear weapon Technical Orders resulting from system and weapon hardware/software changes; chaired Technical Order review, validation/verification, and technical content conferences; and provided EOD technical support to DoD/DOE agencies.
- (U) \$760 Nuclear Ground-Launched Missile (ICBM) Support. Provided nuclear surety design guidance to ICBM program office/contractors for weapon system modifications and upgrade programs, performed independent nuclear surety analyses for nuclear safety design certification of weapon system modifications, including Guidance Replacement Program Single-Chip Processor Configuration, Operational Ground Program (OGP) Revision, Simulated Electronic Launch (Minuteman) Equipment and Procedures, System Engineering Level Evaluation and Correction Team Equipment and Procedures, Propulsion Replacement Program Modified Flight Program Constants Tape and Minuteman Operational Targeting Program, Abbott Power Supply Replacement for Minuteman III Mk 12/12A Reentry System Test Set (RSTS) Energy Detector Power Supply, and Replacement Igniter Circuit Test Set; established nuclear safety requirements for PT4183 RF Subsystem Test Set; evaluated and recommended approval of Nuclear Surety Impact Statements for ICBM modifications; participated in Technical Interchange Meetings for baselining nuclear

Project 5708

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Exhibit R-2A (PE 0604222F)

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)		DATE June 2001
BUDGET ACTIVITY 05 - Engineering and Manufacturing Development	PE NUMBER AND TITLE 0604222F Nuclear Weapons Support	
		PROJECT 5708
(U)	<u>A. Mission Description Continued</u>	
(U)	<u>FY 2000 (\$ in Thousands) Continued</u>	
	surety requirements for ICBM Launch Facility Remote Video Assessment; provided recommendation for Intent to Deploy Common Test Equipment Containing Integrated Processors and Recording Devices; conducted an independent Technical Nuclear Safety Analysis of Two-Person Control/guarding requirements the Airborne Launch Control System (ALCS) at dispersed locations; provided certification recommendation for E-6B Battlestaff Local Area Network Installation; and provided member to the ICBM Nuclear Surety and Unauthorized Launch Study Working Group.	
(U) \$727	Nuclear Weapons/Systems Assessments. Conducted safety assessment of W62 warhead maintenance operation at Malmstrom AFB, MT, chaired/managed the Safety Subgroup of the B61 Project Officers Group, supported lightning characterization efforts of the Protective Aircraft Shelters in USAFE, continued application of joint DoD/DOE nuclear surety assessment methodology to abnormal nuclear environment analyses; evaluated safety implications of modifications of the Kirtland Underground Munitions and Maintenance Storage Complex, conducted fault tree analyses of nuclear weapons and weapon systems; and provided technical advisors on nuclear weapon design and safety featured for the NWSSG Operational Safety Review (OSR) of the B-52H nuclear weapon system.	
(U) \$1,110	Nuclear Weapons Program Support. Continuing as the Nuclear Weapons Center of Expertise. Accomplished nuclear weapon safety, reliability, mission analysis and compatibility studies; supported USAF nuclear weapon stockpile activities including completion of B83 and B61 Common Radar testing, flight testing of B61 modifications and full certification of B61-11, Annual Certification Reports, weapon use control analyses, and environmental and intrinsic radiation studies; continued to develop, plan, analyze, schedule and execute nuclear weapon life extension programs for B61, B83, W80 and ICBM warheads including completion of W80 6.2 study; continued support to USAF, DoD, and other agencies on all issues affecting management of the nuclear weapons stockpile; supported validation and verification of the lightning protection tester for Protective Aircraft Shelter lightning characterizations in USAFE.	
(U) \$391	Counterproliferation Assessments. Provided technical guidance, analysis and support for the ADW Phase 0/I Study; provided overall program guidance and technical expertise in the evaluation of nuclear, conventional and advanced weapon technologies for CP programs; provided technical direction and support for current, proposed and future counterproliferation efforts of interest to the USAF.	
(U) \$4,148	Total	
(U)	<u>FY 2001 (\$ in Thousands)</u>	
(U) \$1,303	Nuclear Aircraft System Support. Continue FY 2000 level of effort: support the US Strategic Command's nuclear safe escape effort; update/expand nuclear hardness database; conduct nuclear aircraft weapon system surveillance test programs; provide technical advisors and the AFMC voting member for the Prime Nuclear Airlift Forces (PNAF) and Strike Aircraft NWSSG Operational Safety Reviews; support design, development, standardization and procurement of stores management systems for nuclear weapons command and control; provide technical	
Project 5708		Exhibit R-2A (PE 0604222F)

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)		DATE
BUDGET ACTIVITY 05 - Engineering and Manufacturing Development		PROJECT 5708
PE NUMBER AND TITLE 0604222F Nuclear Weapons Support		
(U)	<u>A. Mission Description Continued</u>	
(U)	<u>FY 2001 (\$ in Thousands) Continued</u>	
	support and independent technical nuclear safety analysis for certification of C-130J PNAF capability; continue support for certification of ejector rack cartridges, aircraft nuclear weapon test sets and support equipment and development of the common COLT/COAST test set; provide nuclear surety and compatibility design criteria, standards, specifications, and related requirements documents for all USAF nuclear capable aircraft weapon systems; manage the B-52H, F-15E, B-2A, F-16, and PA-200 POGs; perform independent engineering evaluations for nuclear safety design certification of aircraft nuclear weapon system modifications; chair Technical Order review, validation/verification, and technical content conferences; provide revision, changes, updates and publication/distribution to general nuclear weapons technical guidance supported through the Joint Nuclear Weapons Publication System (JNWPS); furnish specific guidance to MAJCOMs on Explosive Ordnance Disposal and issues affected by systems hardware/software changes; provide all nuclear-capable MAJCOMs with administrative/technical oversight and review of the Unsatisfactory Reporting (UR) system.	
(U) \$995	Nuclear Ground-Launched Missile (ICBM) Support. Continue FY 2000 level of effort: provide nuclear surety design criteria, standards, specifications, and related requirements documents for all USAF ground-launched missile systems; provide logistics sustainment support; provide nuclear surety design guidance to ICBM program office/contractors for weapon system modifications and upgrade programs, perform independent nuclear surety analyses for nuclear safety design certification of weapon system modifications; provide nuclear certification support to HQ AFSC/SEW and the ICBM SPO; provide technical support required by NWSSG action items; conduct an independent safety analysis to support additional NWSSG activities for Two-Person Control requirements the Airborne Launch Control System (ALCS) at disperse locations; support Peacekeeper Weapon System nuclear surety activities (either life extension programs or deactivation activities); and provide member to the ICBM Nuclear Surety Working Group, unauthorized launch studies, and special security working groups.	
(U) \$895	Nuclear Weapons/Systems Assessments. Continue FY 2000 level of effort: continue application of joint DoD/DOE nuclear surety assessment methodology to abnormal nuclear environment analyses; chair/manage the Safety Subgroup of the B61 Project Officers Group; conduct fault tree analyses of nuclear weapons and weapon systems; conduct safety assessment of warhead maintenance operation in USAF facilities; conduct an independent Technical Nuclear Safety Analysis of Nuclear Weapons Depot Maintenance and Storage Operations; evaluate safety implications of modifications of the Kirtland Underground Munitions and Maintenance Storage Complex; and provide other assessments as required.	
(U) \$1,140	Nuclear Weapons Program Support. Continue FY 2000 level of effort with strong emphasis as the Nuclear Weapons Center of Expertise. Accomplish nuclear weapon safety, reliability, mission analysis and compatibility studies; support USAF nuclear weapon stockpile activities, weapon use control analyses, and environmental and intrinsic radiation studies; continue to develop, plan, analyze, schedule and execute nuclear weapon life extension programs for B61, B83, W80 and ICBM warheads including Phase 6.3 request for W80 program; and continue support to USAF, DoD and other agencies in all facets of the nuclear arsenal.	
(U) \$552	Counterproliferation Assessments. Continue FY 2000 level of effort: provide technical guidance, analysis and support for the ADW Phase I	
Project 5708		Exhibit R-2A (PE 0604222F)

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)		DATE
BUDGET ACTIVITY		PROJECT
05 - Engineering and Manufacturing Development		5708
PE NUMBER AND TITLE		
0604222F Nuclear Weapons Support		
(U)	<u>A. Mission Description Continued</u>	
(U)	<u>FY 2001 (\$ in Thousands) Continued</u>	
	effort and counterproliferation (CP) related Intelligence, Surveillance & Reconnaissance (ISR) efforts; provide program guidance, analysis and expertise in the evaluation of nuclear, conventional and advanced weapon technologies and CP related ISR and Battle-Damage-Assessment (BDA) technologies.	
(U)	\$4,885	Total
	The following net transactions are not reflected in the FY01 program total: BTR=--\$112K and SBIR=--\$331K. These transactions are not reflected in other sections of the R-docs where an FY01 total is shown.	
(U)	<u>FY 2002 (\$ in Thousands)</u>	
(U)	\$1,395	Nuclear Aircraft System Support. Continue FY 2001 level of effort: support the US Strategic Command's nuclear safe escape effort; update/expand nuclear hardness database; conduct nuclear aircraft weapon system surveillance test programs; provide technical support required by NWSSG action items; provide technical support for the B-52H and Long-term Storage OSRs and the NWSSG Special Safety Study for the C-130J aircraft; complete independent technical nuclear safety analysis for certification of the C-130J aircraft; continue support for certification of ejector rack cartridges, aircraft nuclear weapon test sets and support equipment, and development of the common COLT/COAST test set; provide nuclear surety and compatibility design criteria, standards, specifications, and related requirements documents for all USAF nuclear capable aircraft weapon systems; manage the B-52H, F-15E, B-2A, F-16, and PA-200 POGs; perform independent engineering evaluations for nuclear safety design certification of nuclear weapon system modifications and nuclear weapon compatibility certification; chair Technical Order review, validation/verification, and technical content conferences; provide revision, changes, updates and publication/distribution to general nuclear weapons technical guidance supported through the JNWPS; furnish specific guidance to MAJCOMs on Explosive Ordnance Disposal and issues affected by systems hardware/software changes; furnish all nuclear-capable MAJCOMs with administrative/technical oversight and review of the UR system.
(U)	\$1,120	Nuclear Ground-Launched Missile (ICBM) Support. Continue FY 2001 level of effort: provide nuclear surety design criteria, standards, specifications, and related requirements documents for all USAF ground-launched missile systems; provide nuclear surety design guidance to ICBM program office/contractors for weapon system modifications and upgrade programs, perform independent nuclear surety analyses for nuclear safety design certification of weapon system modifications; provide nuclear certification support to HQ AFSC/SEW and the ICBM SPO; provide technical support required by NWSSG action items; support Peacekeeper Weapon System nuclear surety activities (either life extension programs or deactivation activities); and provide member to the ICBM Nuclear Surety Working Group, unauthorized launch studies, and special security working groups.
(U)	\$930	Nuclear Weapons/Systems Assessments. Continue FY 2001 level of effort: continue application of joint DoD/DOE nuclear surety assessment
Project 5708		

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)						DATE June 2001																																		
BUDGET ACTIVITY 05 - Engineering and Manufacturing Development				PE NUMBER AND TITLE 0604222F Nuclear Weapons Support		PROJECT 5708																																		
<p>(U) <u>A. Mission Description Continued</u></p> <p>(U) <u>FY 2002 (\$ in Thousands) Continued</u></p> <p style="padding-left: 40px;">methodology to abnormal nuclear environment analyses; chair/manage the Safety Subgroup of the B61 Project Officers Group; conduct safety assessment of warhead maintenance operation in AF facilities; provide technical advisors and the AFMC voting member Nuclear Weapons Depot Maintenance and Storage Operations NWSSG Special Safety Study; conduct fault tree analyses of nuclear weapons and weapon systems; evaluate safety implications of modifications of the Kirtland Underground Munitions and Maintenance Storage Complex; and provide other assessments as required.</p> <p>(U) \$1,339 Nuclear Weapons Program Support. Continue FY 2001 level of effort: accomplish nuclear weapon safety, reliability, mission analysis and compatibility studies; support USAF nuclear weapon stockpile activities, weapon use control analyses, and environmental and intrinsic radiation studies; continue to develop, plan, analyze, schedule and execute nuclear weapon life extension programs for B61, B83, W80 and ICBM warheads; and continue support to USAF, DoD and other agencies in all facets of the nuclear arsenal.</p> <p>(U) \$717 Counterproliferation Assessments. Continue FY 2001 level of effort: provide technical guidance, analysis and support for the ADW Phase 0 effort and counterproliferation (CP) related Intelligence, Surveillance & Reconnaissance (ISR) efforts; provide program guidance, analysis and expertise in the evaluation of nuclear, conventional and advanced weapon technologies and CP related ISR and Battle-Damage-Assessment (BDA) technologies; lead DoD/DOE Phase 6.2/6.2A HDBT effort.</p> <p>(U) \$5,501 Total</p> <p>(U) <u>B. Project Change Summary</u></p> <p>(U) <u>C. Other Program Funding Summary (\$ in Thousands)</u></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;"></th> <th style="width: 10%; text-align: center;"><u>FY 2000</u></th> <th style="width: 10%; text-align: center;"><u>FY 2001</u></th> <th style="width: 10%; text-align: center;"><u>FY 2002</u></th> <th style="width: 10%; text-align: center;"><u>FY 2003</u></th> <th style="width: 10%; text-align: center;"><u>FY 2004</u></th> <th style="width: 10%; text-align: center;"><u>FY 2005</u></th> <th style="width: 10%; text-align: center;"><u>FY 2006</u></th> <th style="width: 10%; text-align: center;"><u>FY 2007</u></th> <th style="width: 10%; text-align: center;"><u>Cost to</u></th> <th style="width: 10%; text-align: center;"><u>Total Cost</u></th> </tr> <tr> <th></th> <th style="text-align: center;"><u>Actual</u></th> <th style="text-align: center;"><u>Estimate</u></th> <th style="text-align: center;"><u>Estimate</u></th> <th style="text-align: center;"><u>Estimate</u></th> <th style="text-align: center;"><u>Estimate</u></th> <th style="text-align: center;"><u>Estimate</u></th> <th style="text-align: center;"><u>Estimate</u></th> <th style="text-align: center;"><u>Estimate</u></th> <th style="text-align: center;"><u>Complete</u></th> <th></th> </tr> </thead> <tbody> <tr> <td>(U) Not Applicable</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </tbody> </table> <p>(U) <u>D. Acquisition Strategy</u></p> <p>RDT&E funds primarily provide for Air Force technical civilian personnel providing nuclear weapon and weapon system management and development and CP related nuclear, conventional, advanced weapon technology, ISR and BDA guidance, direction, analysis and development. These scientists and engineers interface with Headquarters USAF, Air Force nuclear weapon System Program Offices, operational commands and the Department of Energy, performing engineering development and analysis to ensure continued and improved weapon system safety, security, reliability and compatibility and managing/developing counterproliferation counterforce capabilities.</p>									<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>Cost to</u>	<u>Total Cost</u>		<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>		(U) Not Applicable										
	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>Cost to</u>	<u>Total Cost</u>																														
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>																															
(U) Not Applicable																																								
Project 5708				Page 17 of 20 Pages		Exhibit R-2A (PE 0604222F)																																		

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)

DATE

June 2001

BUDGET ACTIVITY

PE NUMBER AND TITLE

PROJECT

05 - Engineering and Manufacturing Development

0604222F Nuclear Weapons Support

5708

(U) E. Schedule Profile

	<u>FY 2000</u>				<u>FY 2001</u>				<u>FY 2002</u>			
	1	2	3	4	1	2	3	4	1	2	3	4
(U) B61 Vibration Fly-Around Tests	*	*										
(U) B61-11 Design Review and Acceptance Group (DRAAG)		*		*								
(U) B61 ALT 357 Phase 6.2 Study Start					*							
(U) B61 ALT 357 Phase 6.2 Study Complete											X	
(U) Complete W80 Life Extension 6.2 Study				*								
(U) W80 Life Extension Phase 6.3 Start					*							
(U) HDBT Phase 6.2 Study Start										X		
(U) Annual Certification			*				*				X	
(U) W87 Life Extension Program DRAAG					*							
* - Completed Event X - Planned Event												

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)							DATE June 2001			
BUDGET ACTIVITY					PE NUMBER AND TITLE			PROJECT		
05 - Engineering and Manufacturing Development					0604222F Nuclear Weapons Support			5708		
(U) <u>A. Project Cost Breakdown (\$ in Thousands)</u>										
					<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>	
(U)	Program Management Personnel				245		250		255	
(U)	Research Personnel				2,950		3,220		3,350	
(U)	Travel				300		300		380	
(U)	Training Development				100		110		120	
(U)	Research Support Equipment Acquisition				200		200		200	
(U)	Contract Services Support				245		250		270	
(U)	Miscellaneous				108		555		926	
(U)	Total				4,148		4,885		5,501	
(U) <u>B. Budget Acquisition History and Planning Information (\$ in Thousands)</u>										
(U) <u>Performing Organizations:</u>										
	<u>Contractor or</u>	<u>Contract</u>								
	<u>Government</u>	<u>Method/Type</u>	<u>Award or</u>	<u>Performing</u>	<u>Project</u>					
	<u>Performing</u>	<u>or Funding</u>	<u>Obligation</u>	<u>Activity</u>	<u>Office</u>	<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>
	<u>Activity</u>	<u>Vehicle</u>	<u>Date</u>	<u>EAC</u>	<u>EAC</u>	<u>to FY 2000</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Complete</u>
	<u>Product Development Organizations</u>									
	AAC/WN (NWPSC)	N/A	N/A	N/A	N/A		2,483	2,985	3,245	Continuing
	AFNWCA	N/A	N/A	N/A	N/A		1,420	1,650	1,986	Continuing
	<u>Support and Management Organizations</u>									
	GTE Govt Serv Corp,	FFP	1Q FY01				245	250	270	Continuing
	Needham Heights, MA									
	<u>Test and Evaluation Organizations</u>									
	None									
(U) <u>Government Furnished Property:</u>										
		<u>Contract</u>								
		<u>Method/Type</u>	<u>Award or</u>							
	<u>Item</u>	<u>or Funding</u>	<u>Obligation</u>	<u>Delivery</u>		<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>
	<u>Description</u>	<u>Vehicle</u>	<u>Date</u>	<u>Date</u>		<u>to FY 2000</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Complete</u>
	<u>Program</u>									
Project 5708										

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